

Energy Efficiency Program Activity by Town

Town Name: PROVINCETOWN
 Program Period: 2016
 Current Dates: 3/1/2016 - 3/31/2016
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	22,593.30	\$14,478.59	11	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	514.00	\$270.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	14,508.90	\$37,648.46	31	23,454.70	\$63,999.15	46	\$161,966.25	39.51%
Residential Home Energy Services - RCS	0.00	\$3,870.00	19	0.00	\$6,330.00	30	\$21,345.67	29.65%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,301.00	\$1,268.00	3	4,602.00	\$2,518.00	5	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	1,431.00	\$55.56	6	1,431.00	\$55.56	6	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,325.89	2	\$0.00	0.00%
Res Subtotal	18,240.90	\$42,842.02	59.00	52,595.00	\$89,977.19	101	\$183,311.92	
Res % of Total	11.07%	75.94%	80.82%	26.11%	85.80%	87.07%	63.78%	
Low-Income Single Family Retrofit	762.00	\$1,006.00	1	2,981.96	\$2,326.48	2	\$34,684.16	6.71%
Low-Income Multi-Family Retrofit	1,322.40	\$559.04	1	1,322.40	\$559.04	1	\$0.00	0.00%
LI Subtotal	2,084.40	\$1,565.04	2.00	4,304.36	\$2,885.52	3	\$34,684.16	
LI % of Total	1.26%	2.77%	2.74%	2.14%	2.75%	2.59%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$166.85	1	0.00	\$166.85	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$43,592.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$25,810.78	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	144,511.53	\$11,840.00	11	144,511.53	\$11,840.00	11	\$0.00	0.00%
C&I Subtotal	144,511.53	\$12,006.85	12.00	144,511.53	\$12,006.85	12	\$69,403.20	
C&I % of Total	87.67%	21.28%	16.44%	71.75%	11.45%	10.34%	24.15%	
Total	164,836.83	\$56,413.91	73	201,410.89	\$104,869.56	116	\$287,399.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.